

**MUNICIPIO DE GARCIA NUEVO LEON  
ESTADO DE NUEVO LEON**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2016 Al 30/jun/2016

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$240,176,678.61</b>	<b>\$0.00</b>	<b>\$240,176,678.61</b>	<b>\$106,698,289.24</b>	<b>\$106,698,289.24</b>	<b>\$106,698,289.24</b>	<b>\$106,698,289.24</b>	<b>\$106,698,289.24</b>	<b>\$133,678,287.67</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$110,349,666.90</b>	<b>\$0.00</b>	<b>\$110,349,666.90</b>	<b>\$46,626,764.24</b>	<b>\$46,626,764.24</b>	<b>\$46,626,764.24</b>	<b>\$46,626,764.24</b>	<b>\$46,626,764.24</b>	<b>\$63,422,602.66</b>
11300	Sueldos base al personal permanente	\$110,349,666.90	\$0.00	\$110,349,666.90	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$63,422,602.66
11301	Sueldos base al personal permanente	\$110,349,666.90	\$0.00	\$110,349,666.90	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$46,626,764.24	\$63,422,602.66
<b>12000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$37,271,216.26</b>	<b>\$0.00</b>	<b>\$37,271,216.26</b>	<b>\$26,332,049.22</b>	<b>\$26,332,049.22</b>	<b>\$26,332,049.22</b>	<b>\$26,332,049.22</b>	<b>\$26,332,049.22</b>	<b>\$11,930,167.04</b>
12200	Sueldos base al personal eventual	\$25,610,598.08	\$0.00	\$25,610,598.08	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$7,401,363.63
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$25,610,598.08	\$0.00	\$25,610,598.08	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$18,209,234.45	\$7,401,363.63
12300	Retribuciones por servicios de carácter social	\$11,660,618.18	\$0.00	\$11,660,618.18	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$4,537,803.41
12301	Retribuciones por servicios de carácter social	\$11,660,618.18	\$0.00	\$11,660,618.18	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$7,122,814.77	\$4,537,803.41
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$22,046,638.50</b>	<b>\$0.00</b>	<b>\$22,046,638.50</b>	<b>\$0,634,699.02</b>	<b>\$0,634,699.02</b>	<b>\$0,634,699.02</b>	<b>\$0,634,699.02</b>	<b>\$0,634,699.02</b>	<b>\$12,413,629.46</b>
13100	Primas por años de servicio efectivos prestados	\$482,566.20	\$0.00	\$482,566.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,566.20
13101	Primas por años de servicios efectivos prestados	\$482,566.20	\$0.00	\$482,566.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,566.20
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$14,926,217.82	\$0.00	\$14,926,217.82	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,473,189.13
13201	Primas de vacaciones, dominical y gratificación de fin de año	\$14,926,217.82	\$0.00	\$14,926,217.82	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,453,028.69	\$7,473,189.13
13700	Honorarios especiales	\$6,639,854.48	\$0.00	\$6,639,854.48	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$4,458,184.15
13701	Honorarios especiales	\$6,639,854.48	\$0.00	\$6,639,854.48	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$2,181,670.33	\$4,458,184.15
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$853,243.14</b>	<b>\$0.00</b>	<b>\$853,243.14</b>	<b>\$853,243.14</b>	<b>\$853,243.14</b>	<b>\$853,243.14</b>	<b>\$853,243.14</b>	<b>\$853,243.14</b>	<b>\$0.00</b>
14400	Aportaciones para seguros	\$853,243.14	\$0.00	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$0.00
14401	Aportaciones para seguros	\$853,243.14	\$0.00	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$853,243.14	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$69,663,912.01</b>	<b>\$0.00</b>	<b>\$69,663,912.01</b>	<b>\$23,861,533.62</b>	<b>\$23,861,533.62</b>	<b>\$23,861,533.62</b>	<b>\$23,861,533.62</b>	<b>\$23,861,533.62</b>	<b>\$45,802,378.39</b>
15200	Indemnizaciones	\$11,168,299.71	\$0.00	\$11,168,299.71	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$8,248,317.20
15201	Indemnizaciones	\$11,168,299.71	\$0.00	\$11,168,299.71	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$2,919,982.51	\$8,248,317.20
15400	Prestaciones contractuales	\$53,933,745.40	\$0.00	\$53,933,745.40	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$34,088,528.87
15401	Prestaciones contractuales	\$53,933,745.40	\$0.00	\$53,933,745.40	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$19,845,216.53	\$34,088,528.87
15500	Apoyos a la capacitación de los servicios públicos	\$3,648,715.54	\$0.00	\$3,648,715.54	\$685,243.40	\$685,243.40	\$685,243.40	\$685,243.40	\$685,243.40	\$2,963,472.14
15501	Apoyos a la capacitación de los servidores públicos	\$3,648,715.54	\$0.00	\$3,648,715.54	\$685,243.40	\$685,243.40	\$685,243.40	\$685,243.40	\$685,243.40	\$2,963,472.14
15900	Otras prestaciones sociales y económicas	\$903,151.36	\$0.00	\$903,151.36	\$401,091.18	\$401,091.18	\$401,091.18	\$401,091.18	\$401,091.18	\$502,060.18
15901	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$903,151.36	\$0.00	\$903,151.36	\$401,091.18	\$401,091.18	\$401,091.18	\$401,091.18	\$401,091.18	\$502,060.18
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$61,029,987.89</b>	<b>\$0.00</b>	<b>\$61,029,987.89</b>	<b>\$16,862,019.92</b>	<b>\$16,862,019.92</b>	<b>\$16,862,019.92</b>	<b>\$16,862,019.92</b>	<b>\$16,862,019.92</b>	<b>\$32,137,967.97</b>
<b>21000</b>	<b>Materiales de administración, emisión de documentos y artículos de oficina</b>	<b>\$8,006,713.37</b>	<b>\$0.00</b>	<b>\$8,006,713.37</b>	<b>\$6,006,932.21</b>	<b>\$6,006,932.21</b>	<b>\$6,006,932.21</b>	<b>\$6,006,932.21</b>	<b>\$6,006,932.21</b>	<b>\$2,661,781.16</b>
21100	Materiales, útiles y equipos menores de oficina	\$3,171,514.50	\$0.00	\$3,171,514.50	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$985,848.72
21101	Materiales, útiles y equipos menores de oficina	\$3,171,514.50	\$0.00	\$3,171,514.50	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$2,185,665.78	\$985,848.72
21200	Materiales y útiles de impresión y reproducción	\$2,062,984.65	\$0.00	\$2,062,984.65	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$568,158.70
21201	Materiales y útiles de impresión y reproducción	\$2,062,984.65	\$0.00	\$2,062,984.65	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$1,494,825.95	\$568,158.70

21500	Material impreso e información digital	\$534,438.38	\$0.00	\$534,438.38	\$444,110.64	\$444,110.64	\$444,110.64	\$444,110.64	\$444,110.64	\$90,327.74
21501	Material impreso e información digital	\$534,438.38	\$0.00	\$534,438.38	\$444,110.64	\$444,110.64	\$444,110.64	\$444,110.64	\$444,110.64	\$90,327.74
21600	Material de limpieza	\$2,289,775.84	\$0.00	\$2,289,775.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$907,446.00
21601	Material de limpieza	\$2,289,775.84	\$0.00	\$2,289,775.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$1,382,329.84	\$907,446.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,941,275.73</b>	<b>\$0.00</b>	<b>\$5,941,275.73</b>	<b>\$683,746.60</b>	<b>\$683,746.60</b>	<b>\$683,746.60</b>	<b>\$683,746.60</b>	<b>\$683,746.60</b>	<b>\$5,357,529.13</b>
22100	Productos alimenticios para personas	\$5,941,275.73	\$0.00	\$5,941,275.73	\$683,746.60	\$683,746.60	\$683,746.60	\$683,746.60	\$683,746.60	\$5,357,529.13
22101	Productos alimenticios para personas	\$5,941,275.73	\$0.00	\$5,941,275.73	\$683,746.60	\$683,746.60	\$683,746.60	\$683,746.60	\$683,746.60	\$5,357,529.13
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$5,092,782.54</b>	<b>\$0.00</b>	<b>\$5,092,782.54</b>	<b>\$2,536,055.53</b>	<b>\$2,536,055.53</b>	<b>\$2,536,055.53</b>	<b>\$2,536,055.53</b>	<b>\$2,536,055.53</b>	<b>\$2,556,727.01</b>
24200	Cemento y productos de concreto	\$1,287,711.95	\$0.00	\$1,287,711.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,711.95
24201	Cemento y productos de concreto	\$1,287,711.95	\$0.00	\$1,287,711.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,711.95
24600	Material eléctrico y electrónico	\$725,911.16	\$0.00	\$725,911.16	\$693,032.88	\$693,032.88	\$693,032.88	\$693,032.88	\$693,032.88	\$32,878.28
24601	Material eléctrico y electrónico	\$725,911.16	\$0.00	\$725,911.16	\$693,032.88	\$693,032.88	\$693,032.88	\$693,032.88	\$693,032.88	\$32,878.28
24900	Otros materiales y artículos de construcción y reparación	\$3,079,159.43	\$0.00	\$3,079,159.43	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,236,136.78
24901	Otros materiales y artículos de construcción y reparación	\$3,079,159.43	\$0.00	\$3,079,159.43	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,843,022.65	\$1,236,136.78
<b>25000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$525,474.73</b>	<b>\$0.00</b>	<b>\$525,474.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$525,474.73</b>
25400	Materiales, accesorios y suministros médicos	\$525,474.73	\$0.00	\$525,474.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,474.73
25401	Materiales, accesorios y suministros médicos	\$525,474.73	\$0.00	\$525,474.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,474.73
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$21,281,017.39</b>	<b>\$0.00</b>	<b>\$21,281,017.39</b>	<b>\$0,152,363.72</b>	<b>\$0,152,363.72</b>	<b>\$0,152,363.72</b>	<b>\$0,152,363.72</b>	<b>\$0,152,363.72</b>	<b>\$12,128,653.67</b>
26100	Combustibles, lubricantes y aditivos	\$21,281,017.39	\$0.00	\$21,281,017.39	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$12,128,653.67
26101	Combustibles, lubricantes y aditivos	\$21,281,017.39	\$0.00	\$21,281,017.39	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$9,152,363.72	\$12,128,653.67
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$4,480,744.57</b>	<b>\$0.00</b>	<b>\$4,480,744.57</b>	<b>\$180,611.48</b>	<b>\$180,611.48</b>	<b>\$180,611.48</b>	<b>\$180,611.48</b>	<b>\$180,611.48</b>	<b>\$4,280,133.09</b>
27100	Vestuario y uniformes	\$4,480,744.57	\$0.00	\$4,480,744.57	\$180,611.48	\$180,611.48	\$180,611.48	\$180,611.48	\$180,611.48	\$4,280,133.09
27101	Vestuario y uniformes	\$4,480,744.57	\$0.00	\$4,480,744.57	\$180,611.48	\$180,611.48	\$180,611.48	\$180,611.48	\$180,611.48	\$4,280,133.09
<b>28000</b>	<b>Materiales y suministro para seguridad</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$89,960.85</b>	<b>\$89,960.85</b>	<b>\$89,960.85</b>	<b>\$89,960.85</b>	<b>\$89,960.85</b>	<b>\$1,710,039.15</b>
28300	Prendas de protección para seguridad pública y nacional	\$1,800,000.00	\$0.00	\$1,800,000.00	\$89,960.85	\$89,960.85	\$89,960.85	\$89,960.85	\$89,960.85	\$1,710,039.15
28301	Prendas de protección para seguridad pública y nacional	\$1,800,000.00	\$0.00	\$1,800,000.00	\$89,960.85	\$89,960.85	\$89,960.85	\$89,960.85	\$89,960.85	\$1,710,039.15
<b>29000</b>	<b>herramientas, repacciones y accesorios menores</b>	<b>\$3,899,879.86</b>	<b>\$0.00</b>	<b>\$3,899,879.86</b>	<b>\$842,349.53</b>	<b>\$842,349.53</b>	<b>\$842,349.53</b>	<b>\$842,349.53</b>	<b>\$842,349.53</b>	<b>\$3,027,330.03</b>
29500	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$2,520,217.00	\$0.00	\$2,520,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520,217.00
29501	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$2,520,217.00	\$0.00	\$2,520,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520,217.00
29600	Refacciones y accesorios menores de equipo de transporte	\$978,047.32	\$0.00	\$978,047.32	\$621,795.07	\$621,795.07	\$621,795.07	\$621,795.07	\$621,795.07	\$356,252.25
29601	Refacciones y accesorios menores de equipo de transporte	\$978,047.32	\$0.00	\$978,047.32	\$621,795.07	\$621,795.07	\$621,795.07	\$621,795.07	\$621,795.07	\$356,252.25
29800	Refacciones y accesorios menores de maquinaria y otros equipos	\$371,415.24	\$0.00	\$371,415.24	\$220,554.46	\$220,554.46	\$220,554.46	\$220,554.46	\$220,554.46	\$150,860.78
29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$371,415.24	\$0.00	\$371,415.24	\$220,554.46	\$220,554.46	\$220,554.46	\$220,554.46	\$220,554.46	\$150,860.78
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$169,815,832.12</b>	<b>\$0.00</b>	<b>\$169,815,832.12</b>	<b>\$81,649,297.88</b>	<b>\$81,649,297.88</b>	<b>\$81,649,297.88</b>	<b>\$81,649,297.88</b>	<b>\$81,649,297.88</b>	<b>\$87,856,134.24</b>

31000	<b>SERVICIOS BÁSICOS</b>	<b>\$76,167,068.96</b>	<b>\$0.00</b>	<b>\$76,167,068.96</b>	<b>\$20,680,734.54</b>	<b>\$20,680,734.54</b>	<b>\$20,680,734.54</b>	<b>\$20,680,734.54</b>	<b>\$20,680,734.54</b>	<b>\$42,516,331.62</b>
31100	Energía eléctrica	\$68,622,362.19	\$0.00	\$68,622,362.19	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$41,721,709.62
31101	Energía eléctrica	\$68,622,362.19	\$0.00	\$68,622,362.19	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$27,190,652.57	\$41,721,709.62
31300	Agua	\$4,834,690.32	\$0.00	\$4,834,690.32	\$386,771.00	\$386,771.00	\$386,771.00	\$386,771.00	\$386,771.00	\$4,447,919.32
31301	Agua	\$4,834,690.32	\$0.00	\$4,834,690.32	\$386,771.00	\$386,771.00	\$386,771.00	\$386,771.00	\$386,771.00	\$4,447,919.32
31400	Telefonía Tradicional	\$5,440,013.85	\$0.00	\$5,440,013.85	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$3,336,702.88
31401	Telefonía tradicional	\$5,440,013.85	\$0.00	\$5,440,013.85	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$2,103,310.97	\$3,336,702.88
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$14,654,484.32</b>	<b>\$0.00</b>	<b>\$14,654,484.32</b>	<b>\$0,708,003.80</b>	<b>\$0,708,003.80</b>	<b>\$0,708,003.80</b>	<b>\$0,708,003.80</b>	<b>\$0,708,003.80</b>	<b>\$4,856,400.43</b>
32200	Arrendamiento de edificios	\$2,283,488.04	\$0.00	\$2,283,488.04	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,061,869.22
32201	Arrendamiento de edificios	\$2,283,488.04	\$0.00	\$2,283,488.04	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,221,618.82	\$1,061,869.22
32300	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$1,743,945.50	\$0.00	\$1,743,945.50	\$864,483.69	\$864,483.69	\$864,483.69	\$864,483.69	\$864,483.69	\$879,461.81
32301	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$1,743,945.50	\$0.00	\$1,743,945.50	\$864,483.69	\$864,483.69	\$864,483.69	\$864,483.69	\$864,483.69	\$879,461.81
32500	Arrendamiento de equipo de transporte	\$955,492.30	\$0.00	\$955,492.30	\$406,265.28	\$406,265.28	\$406,265.28	\$406,265.28	\$406,265.28	\$549,227.02
32501	Arrendamiento de equipo de transporte	\$955,492.30	\$0.00	\$955,492.30	\$406,265.28	\$406,265.28	\$406,265.28	\$406,265.28	\$406,265.28	\$549,227.02
32900	Otros arrendamientos	\$9,671,558.48	\$0.00	\$9,671,558.48	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$2,364,932.38
32901	Otros arrendamientos	\$9,671,558.48	\$0.00	\$9,671,558.48	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$7,306,626.10	\$2,364,932.38
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$844,708.80</b>	<b>\$0.00</b>	<b>\$844,708.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$844,708.80</b>
33400	Servicios de capacitación	\$407,742.80	\$0.00	\$407,742.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,742.80
33401	Servicios de capacitación	\$407,742.80	\$0.00	\$407,742.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,742.80
33900	Servicios profesionales, científicos y técnicos integrales	\$436,967.00	\$0.00	\$436,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,967.00
33901	Servicios profesionales, científicos y técnicos integrales	\$436,967.00	\$0.00	\$436,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,967.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$4,321,061.72</b>	<b>\$0.00</b>	<b>\$4,321,061.72</b>	<b>\$2,047,216.61</b>	<b>\$2,047,216.61</b>	<b>\$2,047,216.61</b>	<b>\$2,047,216.61</b>	<b>\$2,047,216.61</b>	<b>\$1,373,886.21</b>
34100	Servicios financieros y bancarios	\$1,034,980.71	\$0.00	\$1,034,980.71	\$509,999.58	\$509,999.58	\$509,999.58	\$509,999.58	\$509,999.58	\$524,981.13
34101	Servicios financieros y bancarios	\$1,034,980.71	\$0.00	\$1,034,980.71	\$509,999.58	\$509,999.58	\$509,999.58	\$509,999.58	\$509,999.58	\$524,981.13
34400	Seguros de responsabilidad patrimonial y fianzas	\$675,231.10	\$0.00	\$675,231.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,231.10
34401	Seguros de responsabilidad patrimonial y fianzas	\$675,231.10	\$0.00	\$675,231.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,231.10
34500	Seguro de bienes patrimoniales	\$2,610,839.91	\$0.00	\$2,610,839.91	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$173,623.98
34501	Seguro de bienes patrimoniales	\$2,610,839.91	\$0.00	\$2,610,839.91	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$2,437,215.93	\$173,623.98
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$50,888,482.23</b>	<b>\$0.00</b>	<b>\$50,888,482.23</b>	<b>\$30,903,470.64</b>	<b>\$30,878,861.64</b>	<b>\$30,878,861.64</b>	<b>\$30,878,861.64</b>	<b>\$30,878,861.64</b>	<b>\$10,789,620.59</b>
35100	Conservación y mantenimiento menor de inmuebles	\$8,221,338.06	\$0.00	\$8,221,338.06	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$5,375,781.75
35101	Conservación y mantenimiento menor de inmuebles	\$8,221,338.06	\$0.00	\$8,221,338.06	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$2,845,556.31	\$5,375,781.75
35200	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$156,914.37	\$0.00	\$156,914.37	\$69,358.72	\$69,358.72	\$69,358.72	\$69,358.72	\$69,358.72	\$87,555.65
35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$156,914.37	\$0.00	\$156,914.37	\$69,358.72	\$69,358.72	\$69,358.72	\$69,358.72	\$69,358.72	\$87,555.65
35500	Reparación y mantenimiento de equipo de transporte	\$7,319,153.88	\$0.00	\$7,319,153.88	\$7,130,736.18	\$7,106,118.18	\$7,106,118.18	\$7,106,118.18	\$7,106,118.18	\$213,035.70

35501	Reparación y mantenimiento de equipo de transporte	\$7,319,153.88	\$0.00	\$7,319,153.88	\$7,130,736.18	\$7,106,118.18	\$7,106,118.18	\$7,106,118.18	\$213,035.70
35700	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$2,679,077.64	\$0.00	\$2,679,077.64	\$2,095,809.06	\$2,095,809.06	\$2,095,809.06	\$2,095,809.06	\$583,268.58
35701	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$2,679,077.64	\$0.00	\$2,679,077.64	\$2,095,809.06	\$2,095,809.06	\$2,095,809.06	\$2,095,809.06	\$583,268.58
35800	Servicios de limpieza y manejo de desechos	\$32,292,008.28	\$0.00	\$32,292,008.28	\$18,762,019.37	\$18,762,019.37	\$18,762,019.37	\$18,762,019.37	\$13,529,988.91
35901	Servicios de limpieza y manejo de desechos	\$32,292,008.28	\$0.00	\$32,292,008.28	\$18,762,019.37	\$18,762,019.37	\$18,762,019.37	\$18,762,019.37	\$13,529,988.91
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$2,650,828.15</b>	<b>\$0.00</b>	<b>\$2,650,828.15</b>	<b>\$110,964.62</b>	<b>\$110,964.62</b>	<b>\$110,964.62</b>	<b>\$110,964.62</b>	<b>\$2,439,863.53</b>
36100	Difusión por radio, televisión y otros medios de mensajes programas y actividades gubernamentales	\$2,650,828.15	\$0.00	\$2,650,828.15	\$110,964.62	\$110,964.62	\$110,964.62	\$110,964.62	\$2,439,863.53
36101	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$2,650,828.15	\$0.00	\$2,650,828.15	\$110,964.62	\$110,964.62	\$110,964.62	\$110,964.62	\$2,439,863.53
<b>37000</b>	<b>Servicios de traslados y viáticos</b>	<b>\$826,125.75</b>	<b>\$0.00</b>	<b>\$826,125.75</b>	<b>\$341,412.86</b>	<b>\$341,412.86</b>	<b>\$341,412.86</b>	<b>\$341,412.86</b>	<b>\$484,712.89</b>
37500	Viáticos en el país	\$826,125.75	\$0.00	\$826,125.75	\$341,412.86	\$341,412.86	\$341,412.86	\$341,412.86	\$484,712.89
37501	Viáticos en el país	\$826,125.75	\$0.00	\$826,125.75	\$341,412.86	\$341,412.86	\$341,412.86	\$341,412.86	\$484,712.89
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$13,211,218.97</b>	<b>\$0.00</b>	<b>\$13,211,218.97</b>	<b>\$6,187,147.38</b>	<b>\$6,187,147.38</b>	<b>\$6,187,147.38</b>	<b>\$6,187,147.38</b>	<b>\$7,024,071.61</b>
38100	Gastos ceremonial	\$2,032,467.18	\$0.00	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$0.00
38101	Gastos de ceremonial	\$2,032,467.18	\$0.00	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$2,032,467.18	\$0.00
38200	Gastos de orden social y cultural	\$10,993,581.47	\$0.00	\$10,993,581.47	\$4,130,806.01	\$4,130,806.01	\$4,130,806.01	\$4,130,806.01	\$6,862,775.46
38201	Gastos de orden social y cultural	\$10,993,581.47	\$0.00	\$10,993,581.47	\$4,130,806.01	\$4,130,806.01	\$4,130,806.01	\$4,130,806.01	\$6,862,775.46
38500	Gastos de representación	\$185,170.32	\$0.00	\$185,170.32	\$23,874.17	\$23,874.17	\$23,874.17	\$23,874.17	\$161,296.15
38501	Gastos de representación	\$185,170.32	\$0.00	\$185,170.32	\$23,874.17	\$23,874.17	\$23,874.17	\$23,874.17	\$161,296.15
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,241,454.82</b>	<b>\$0.00</b>	<b>\$3,241,454.82</b>	<b>\$1,703,967.46</b>	<b>\$1,703,967.46</b>	<b>\$1,703,967.46</b>	<b>\$1,703,967.46</b>	<b>\$1,537,487.36</b>
39200	Impuestos y derechos	\$811,492.57	\$0.00	\$811,492.57	\$70,630.90	\$70,630.90	\$70,630.90	\$70,630.90	\$740,861.67
39201	Impuestos y derechos	\$811,492.57	\$0.00	\$811,492.57	\$70,630.90	\$70,630.90	\$70,630.90	\$70,630.90	\$740,861.67
39500	Penas, multas, accesorios y actualizaciones	\$806,876.15	\$0.00	\$806,876.15	\$15,948.00	\$15,948.00	\$15,948.00	\$15,948.00	\$790,928.15
39501	Penas, multas, accesorios y actualizaciones	\$806,876.15	\$0.00	\$806,876.15	\$15,948.00	\$15,948.00	\$15,948.00	\$15,948.00	\$790,928.15
39900	Otros servicios generales	\$1,623,086.10	\$0.00	\$1,623,086.10	\$1,617,388.56	\$1,617,388.56	\$1,617,388.56	\$1,617,388.56	\$5,697.54
39901	Otros servicios generales	\$1,623,086.10	\$0.00	\$1,623,086.10	\$1,617,388.56	\$1,617,388.56	\$1,617,388.56	\$1,617,388.56	\$5,697.54
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$7,271,102.08</b>	<b>\$0.00</b>	<b>\$7,271,102.08</b>	<b>\$1,696,916.50</b>	<b>\$1,696,916.50</b>	<b>\$1,696,916.50</b>	<b>\$1,696,916.50</b>	<b>\$6,574,187.08</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$6,071,102.80</b>	<b>\$0.00</b>	<b>\$6,071,102.80</b>	<b>\$1,376,916.00</b>	<b>\$1,376,916.00</b>	<b>\$1,376,916.00</b>	<b>\$1,376,916.00</b>	<b>\$4,694,187.10</b>
44100	Ayudas sociales a personas	\$3,450,876.24	\$0.00	\$3,450,876.24	\$1,160,521.96	\$1,160,521.96	\$1,160,521.96	\$1,160,521.96	\$2,290,354.28
44101	Ayudas sociales a personas	\$3,450,876.24	\$0.00	\$3,450,876.24	\$1,160,521.96	\$1,160,521.96	\$1,160,521.96	\$1,160,521.96	\$2,290,354.28
44200	Becas y otras ayudas para programas de capacitación	\$54,648.00	\$0.00	\$54,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,648.00
44201	Becas y otras ayudas para programas de capacitación	\$54,648.00	\$0.00	\$54,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,648.00
44300	Ayudas sociales a instituciones de enseñanza	\$2,068,778.36	\$0.00	\$2,068,778.36	\$15,505.34	\$15,505.34	\$15,505.34	\$15,505.34	\$2,053,273.02
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$2,068,778.36	\$0.00	\$2,068,778.36	\$15,505.34	\$15,505.34	\$15,505.34	\$15,505.34	\$2,053,273.02
44500	Ayudas sociales a instituciones sin fines de lucro	\$496,800.00	\$0.00	\$496,800.00	\$200,888.20	\$200,888.20	\$200,888.20	\$200,888.20	\$295,911.80

